THE PARK HOA

REAR LOAD HOMES (53 HOMES)

		Operating Budget	Cost Per Month	Cost / Mo / Home
INCOME				
	Total Dues w/out Base Fee	$ 76,320.00	$ 6,360.00	$ 120.00
TOTAL INCOME		$ 76,320.00	$ 6,360.00	$ 120.00
EXPENSES				
Maint				
	General Neighborhood Maintenance	$ 1,200.00	$ 100.00	$ 1.89
	Full Landscape maintenance	$ 12,000.00	$ 1,000.00	$ 18.87
Operating				
	Interior Water / Sewer	$ 35,506.26	$ 2,958.86	$ 55.83
	Snow Removal Shared Roads Only	$ 6,000.00	$ 500.00	$ 9.43
	Curbside Toter Trash Removal	$ 8,681.40	$ 723.45	$ 13.65
Admin				
	Rear Load Specific Management	$ 2,560.00	$ 213.33	$ 4.03
	Long Term Road Reserves	$ 10,373.16	$ 864.43	$ 16.31
	Income for Rear Load	$ 76,320.00	$ 6,360.00	$ 120.00
	Total Expenses	$ 76,320.00	$ 6,360.00	$ 120.00
	Surplus/Debt		$ -	$ -

Suggested Reinvestment Fees: .05% of purchase price for ALL Homes

THE PARK Base Fee	$ 31,800.00	$ 2,650.00	$ 50.00

Total HOA Dues	$170